Executive Communication Transmitting Year End Status Report on FY/19 Priority Objectives for the Albuquerque Police Department (APD)

Goals (2) Public Safety

Goal Statement: The public is safe and secure, and shares responsibility for maintaining a safe environment.

Objective 10: Develop a plan for the re-establishment of a City Red Light Camera program.

- An Automated Photo Enforcement Ordinance must be created and implemented.
- Resource allocations for the project must be in position. These include, but are not limited to personnel such as administrative staff, Hearing Officer, and City Attorney. Office space, computers and software as well as cameras, equipped vans, and posted signs must also be available.
- Training for all project staff must be created and implemented.
- A Request for Proposal (RFP) for monitoring services must be completed and awarded. Research has identified several possible prospects such as Redflex, Verra Mobility, Gatso, Vitronic.
- An Automated Enforcement website will need to be up and running.
- Utilizing statistical analysis, intersections where cameras will be installed must be identified.
- Legal fees (potential lawsuits)
- A policy referencing the violation of the Automated Enforcement Program by City employees will need to be established.
- A clear policy on how APD would be involved with the program.

The Albuquerque Police Department does not support re-initiating the Red Light Camera program due to Constitutional concerns that are still in existence.

Objective 11: Develop and execute a Memorandum of Understanding (MOU) and/or contractual agreements with the Albuquerque Public Schools Board of Education and respective Private Schools to formalize the provision of Crossing Guard services for student crossings at City elementary schools. The agreement shall include compensation to the City for the hiring and training of Crossing Guards, and for the payment of unemployment insurance claims of the Crossing Guards during school, summer and holiday breaks.

Albuquerque Police Department (APD) staff met with the Albuquerque Public Schools (APS) Police Chief to gain their support in acquiring the crossing guard program. The Chief Operations Officer for the City of Albuquerque contacted the APS School Board to inquire about their interest in the crossing guard program. The discussions did not develop into an MOU. APS did not appear to have an interest in taking over the program. The City of Albuquerque's Division of Municipal Development (DMD) took over the Crossing Guard program as of July 1, 2019.

Objective 13: APD shall report to the Council on the progress of testing SAE kits and the progress toward hiring and training sufficient sex crimes detectives to follow up on leads produced by testing results. It is the intent of the Council to review progress and make adjustments, as necessary, to the budget at mid-year to ensure that testing of kits is done in a timely manner that does not create additional backlogs in other sections of the police department.

As of June 1, 2019, the APD Crime Lab reported the following statistics:

- SAKI Backlog Cases
  - Kits Outsourced: 2787
  - Kits to be Tested: 1787
    - APD: 1468
    - BCSO: 319
  - Cases Returned to Lab: 2495
    - Results
      - CODIS Comparable: 818
        - CODIS Entries: 648
        - CODIS Hits: 286
      - CODIS Ineligible: 1266
      - DNA Negative: 411
- Post- SAKI Backlog Cases
  - Kits Sent to NMDPS: 260
  - Kits to be Tested: 0
  - Cases Returned: 108
  - Reports are being generated and sent directly to the APD Sex Crimes Unit

The APD Crime Lab has validated and begun using new testing techniques that allow for maintaining compliance with the City's resolution requiring the testing of all new SAEK's within 90 days of submission to the laboratory.

Objective 6: Utilizing intelligence-led policing and utilizing data from FY17, APD will reduce crime and fear of crime by 10% in five priority areas as identified by Albuquerque I-Team and APD Crime Analysis Unit.

APD's Real Time Crime Center (RTCC) worked with several law enforcement entities to provide data and analysis to guide enforcement efforts in the above displayed five priority areas. The RTCC provided geo-spatial temporal analysis, generated hot-spot mapping products, utilized the Analysis-Led Recidivism Team (ALeRT) to identify repeat offenders engaged in violent crime and provided intelligence briefings to officers responsible for the five priority areas. The analysis provided by the RTCC was incorporated into tactical Plans, Problem-Oriented Policing (POP) Projects and Scanning, Analysis, Response, Assessment (SARA) initiatives to drive operational deployments.

The results of the Intelligence-Led Policing Initiative is as follows:

Area 1

31% decrease in overall crime; 24% decrease in violent crime; and 34% decrease in property crime

Percent Change from FY18 Compared to FY19			
	FY18	FY19	Percent Change
Homicide	23	6	-74
Assualt Total	703	568	-19
Sex Crime Total	93	74	-20
Robbery Total	318	218	-31
Non-Fatal Shooting Total	140	105	-25
Violent Crime Total	1277	971	-24
Auto Burglary Total	717	451	-37
Auto Theft Total	872	560	-36
Commercial Burglary Total	384	221	-42
Residential Burglary Total	581	444	-24
Property Crime Total	2554	1676	-34
Grand Total	3831	2647	-31

Area 2

8% decrease in overall crime; 16% decrease in violent crime; and 3% decrease in property crime

Percent Change from FY18 Compared to FY19			
	FY18	FY19	Percent Change
Homicide	1	4	300
Assualt Total	83	84	1
Sex Crime Total	76	49	-36
Robbery Total	38	26	-32
Non-Fatal Shooting Total	11	13	18
Violent Crime Total	209	176	-16
Auto Burglary Total	178	184	3
Auto Theft Total	99	94	-5
Commercial Burglary Total	47	28	-40
Residential Burglary Total	26	35	35
Property Crime Total	350	341	-3
Grand Total	559	517	-8

Area 3

30% decrease in overall crime; 16% decrease in violent crime; and 39% decrease in property crime

Percent Change from FY18 Compared to FY19			
	FY18	FY19	Percent Change
Homicide	0	1	100
Assualt Total	108	102	-6
Sex Crime Total	20	14	-30
Robbery Total	62	39	-37
Non-Fatal Shooting Total	13	15	15
Violent Crime Total	**203**	**171**	**-16**
Auto Burglary Total	109	54	-50
Auto Theft Total	126	79	-37
Commercial Burglary Total	29	38	31
Residential Burglary Total	80	39	-51
Property Crime Total	**344**	**210**	**-39**
Grand Total	547	381	-30

Area 4

27% decrease in overall crime; 28% decrease in violent crime; and 27% decrease in property crime

Percent Change from FY18 Compared to FY19			
	FY18	FY19	Percent Change
Homicide	4	0	-100
Assualt Total	130	98	0
Sex Crime Total	28	20	-29
Robbery Total	72	42	-42
Non-Fatal Shooting Total	17	20	18
Violent Crime Total	**251**	**180**	**-28**
Auto Burglary Total	375	276	-26
Auto Theft Total	256	176	-31
Commercial Burglary Total	78	57	-27
Residential Burglary Total	105	86	-18
Property Crime Total	**814**	**595**	**-27**
Grand Total	1065	775	-27

Area 5

24% decrease in overall crime; 9% decrease in violent crime; and 31% decrease in property crime

Percent Change from FY18 Compared to FY19			
	FY18	FY19	Percent Change
Homicide	0	2	100
Assualt Total	58	57	-2
Sex Crime Total	10	7	-30
Robbery Total	20	12	-40
Non-Fatal Shooting Total	19	19	0
Violent Crime Total	**107**	**97**	**-9**
Auto Burglary Total	59	39	-34
Auto Theft Total	79	40	-49
Commercial Burglary Total	27	40	48
Residential Burglary Total	53	31	-42
Property Crime Total	**218**	**150**	**-31**
Grand Total	325	247	-24